



**SAINT BARNABAS EPISCOPAL CHURCH**  
BAINBRIDGE ISLAND, WASHINGTON

**2011  
ANNUAL  
REPORT**

*"Reaching out through prayer, worship and action to bring the reconciling peace of  
Christ to one another and this world."*

A faith community in the Episcopal Diocese of Olympia



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**SAINT BARNABAS EPISCOPAL CHURCH  
ANNUAL MEETING AGENDA  
JANUARY 22, 2012**

Opening Prayer	Dennis Tierney
Welcome and Introductions	Dennis Tierney
Rector's Report	Dennis Tierney
Senior Warden's Report	Maggie Ball
Finance Committee Report/2011 Budget	John Baker
Voting on Vestry Members	Maggie Ball
Voting on Diocesan Convention Delegates	Maggie Ball
Recognition of Meritorious Service	Dennis Tierney
"The Year in Review"	All of Us (with Kristen O'Keefe)
Benediction	Dennis Tierney

## **ANNUAL LETTER FROM THE RECTOR JANUARY 2012**

Dear Parishioners:

This is my fifth annual letter to you all and it is still a bit hard to believe that Grace and I have been with you for four and half years. Time really does fly when you are having fun and we both want to assure you all that our ministry with you is still vibrant and fun for us.

I might characterize 2011 as another year with as many ups as downs. With all the challenges that mainline denominational churches face, I still think we had a better year than Congress did. On many fronts, we managed our time and resources well. In other areas, we experienced real losses with the deaths of beloved parishioners. In other areas, we found ourselves still holding ground, neither advancing nor declining.

Saint Barnabas is blessed in many ways by the continuing support of its members and the continued careful watching of our expenditures by vestry, finance committee, and staff during 2011. Carole Hedderly-Smith, our treasurer, Julie Houck, our bookkeeper, Jim Gallaher, our parish administrator through most of 2011, all pinched pennies to keep our expenses as low as possible. But the parish needs to remember that we had entered 2011 with a budget balanced by a new and special fundraising activity for operating expenses. Through careful management of our existing funds and a very successful outcome from asking a number of parish “angels” for additional financial support, we managed to have an uneventful year budget-wise in what was generally a difficult financial year. Moreover, not only did we raise sufficient funds to balance our budget, but also we were given additional funds that helped with capital expenses, notably a new heat pump for the second floor of the parish hall. But that effort took time, treasure, and talent from advancing our mission as a parish. A balanced annual budget from predictable sources is even more essential for our long-term health as a parish, especially in difficult economic times.

But there is much to celebrate about 2011 for Saint Barnabas Parish. We completed the renovation and improvement of the entry plaza in the summer and made our “front yard” both more accessible and more inviting. We completed a modest renovation of our Gowen Library and made it more useable for meetings and classes. We made minor modifications to our lower parish hall entry way and did some re-decorating of our parlor to make it more inviting and to display some of our historical treasures. We installed a wonderful new sound system in the church to permit those with hearing problems to participate more fully in worship and to have the capacity to record our services for the Internet and other uses. We made significant progress on planning for a new kitchen for the parish hall and for improving our lower parking lot. 2012 will, we hope, see material improvements in both of these key areas, depending, of course, on funding. Vestry made the hard decision to defer major improvements until our financial picture was clearer.

Unlike some parishes, Saint Barnabas has no debts to anyone. We have real endowment funds that do generate income for both general expenditures and for our outreach programs. We have demonstrated an enviable track record for capital campaigns that meet clear and demonstrated needs and I believe that pattern will continue.

2011 saw the retirement of Jim Gallaher, our parish administrator for the past five years. Katrina Diller began her duties in August and has done a marvelous job getting to know us and bring her skills to this key position. We also hired a new sexton, Fred Meredith, who has done a great job attending to our maintenance and repair needs. We also celebrated the 20<sup>th</sup> anniversary of our wonderful Music Director and Organist, Paul Roy. His years of dedicated and faithful service to this parish are remarkable both for the high level of skill he brings to his ministry and for his commitment to the total ministry of Saint Barnabas. Julie Houck continues her amazing work as our bookkeeper, human resources department, Interium Director, and member of the congregation. We are fortunate, indeed, to have such a dedicated, competent, and stable staff to support the ministry of the parish.

One of the key numbers that people use to measure the health and strength of a parish is the Sunday attendance number. While some parishes carry many people in their directory, who actually attends church each Sunday is a more potent sign of an attractive and healthy parish. Here, in 2011, our record was balanced. Our overall attendance was about the same from 2010 to 2011. When we have 123 people in church, we are at 90% of total capacity. We exceeded that mark on 10 Sundays in 2011 and exceeded that mark on both Easter and Christmas. We also increased the number of Sundays when we had more than 90 people attending our 10:00 am service. People are coming to Saint Barnabas – regularly. As we come closer to the 90% capacity of our sanctuary, growth becomes more difficult as the “ceiling effect” becomes stronger. Vestry may need to take this happy problem under closer scrutiny in 2012.

There are longer-term issues that will continue to hold us to our best efforts to be a community of faith. The loss of long-time parishioners erodes our core financial support and newcomers do not always replace that financial support immediately. The projections for growth in our area appear to be flat and the economic recovery also appears to be taking longer to occur. We need to identify volunteers for our key programs, particularly our Sunday School programs, and to support them well. Our buildings continue to age and continue to require preventative maintenance and, sooner than we would like, will require replacement. Three large facilities issues still face the parish. One is the age and usefulness of our administration buildings. These are World War II surplus buildings and are energy inefficient and are probably well beyond their expected life-span. Two is the pressing need for an elevator or some means of getting people from the parish hall level to the church level. Three is the size of our sanctuary. It is too small for a church and too large for a chapel. All three of these problems have large price tags on them and will be complicated to solve. We have plans in the basement to address these challenges that were not implemented for a variety of reasons. At some point, we will need to tackle these challenges.

All these challenges are within our reach as a congregation. Saint Barnabas has faced harder times than these and flourished again and again. We have all the gifts we need right here, in this congregation, if we but believe. I ask your help again in 2012 to help us live into our baptismal covenant to seek and serve Christ in ourselves and in the world. And I promise that we will have fun along the way.

In Christ,

Dennis+

## **SENIOR WARDEN'S LETTER JANUARY 2012**

How many parishioners does it take to make St. Barnabas tick? During these last three years as a vestry member, and particularly in 2011 as Senior Warden, I have come to appreciate the many people involved in the diverse activities of our parish. There are an extraordinary number of parishioners who willingly give their time, talents and dollars to keep our commissions active and our programs thriving. St. Barnabas is a warm and welcoming church, for which I thank you all.

Our vitality is facilitated by the strong leadership of our rector, the Reverend Tierney. Dennis instills confidence and trust in us all, enabling us to step forward to do not only what is necessary, but to go beyond. He oversees our capable staff, supports and strengthens all our programs, encourages dialogue and involvement, inspires us each Sunday, and is always there for us in times of need. His thorough and efficient administrative skills make the vestry's job straight forward and our operations run smoothly. He and Grace contribute in so many ways to our wellbeing. We are truly blessed to have them here with us.

We have had an active year, completing a number of projects and exploring the possibilities for new ones. At the beginning of the year, the vestry set out their goals, several of which were accomplished, some of which are ongoing, and one or two that were put on hold for the future. Here are the highlights:

- Completion and dedication of our new plaza and landscaping
- Closure of the budget gap through generous donations from “parish angels”
- Additional “Mind the Gap” dollars funded urgent capital needs in the buildings, notably the repair of the water leak in the church heating system and the replacement of one of the heat pumps for the parish hall second floor
- Remodeling of the Gowen Library to create a new teaching/meeting space
- Installation of a new state-of-the-art sound system in the church
- Successful implementation of the Godly Play children's education program
- Hiring a new office manager, Katrina Diller, and a new sexton, Fred Meredith
- Extensive research and detailed planning by the Kitchen Committee on upgrading and remodeling our parish kitchen
- Preliminary work for improving our lower parking lot and access to the parish hall

Our parish has seen changes this year with the passing of some of our beloved “old guards” and the relocation of others. We remember them fondly, and we welcome our newcomers. Our prospects for the future are bright, with our sound leadership and your continued dedication.

Thank you for giving me this opportunity which has enriched my life. It has been an honor to serve on the vestry of this wonderful parish family.

With Gratitude,  
Maggie Ball, Senior Warden

# CHRISTIAN ACTION COMMISSION REPORT

## JANUARY 2012

### Introduction

The Christian Action Commission includes local and international Outreach, as well as Inreach (serving the needs of our Parish). In Outreach, we continue to focus where individual parishioners have committed their efforts and financial support. This approach works well, since those invested in an outreach activity can share the need and results credibly with the Committee and the Parish.

### Local Outreach

We have continued our support of **Helpline House** to assist families in need. Members of the Parish are active there. Nancy Sias is a social worker on the staff, and Dick Gregory, Robin Cook, and Joan Collins volunteer in various capacities. For the last several years, the Outreach Committee has made the commitment to provide substantial financial donations to Helpline House to support assistance to families in need. This year, Nancy consulted with Joanne Tews, Director of Helpline House, to identify where our donation would best help support client families. There are local organizations that do much to assist families in ways that complement what Helpline House can do. This year, we provided support to Bainbridge Island Child Care Center, Interfaith Volunteer Caregivers, and Bainbridge Island Ambulance Association.

We participated in an outreach project of the Interfaith Council (see [www.bainbridgeinterfaith.info](http://www.bainbridgeinterfaith.info) for more information) called **Super Supper**, where churches provide evening meals at a specified location on the last five working days of the month (those in need tend to run low at the end of the month). Ten churches share in this ministry, so that our turn is every other month. Gigi Norwine leads a team of Parish volunteers.

**Rebuilding Families, Inc. (RFI)**, assists Washington State female offenders with their reentry into the community and reunification with their families (see [www.rebuildingfamilies.org](http://www.rebuildingfamilies.org) for more info). Two parishioners serve on the RFI Board: Ric Cederwall (President), and Carla Orcutt (Treasurer). Parish members attended the May 2011 Italian dinner/fundraiser, and Dennis skillfully ran the Paddle Call which brought in over half of our net profit (thank you Dennis). RFI has been fortunate to receive support from the Offenders Betterment Fund, which is a strong endorsement on how the offenders view the value of RFI programs.

This year we continued support of the **St. John's Spanish Ministry** in Olympia, led by Fr. Don Maddux. Joan Collins is coordinating this. We are helping to support the Gustavo and Rosario Portaro. He is the office administrator for the Spanish Ministry and they both are lay worship leaders and licensed lay preachers who are seeking holy orders. Besides providing funds, we joined with the congregation for the dedication of the outdoor shrine to Our Lady of Guadalupe, built by a St. John's parishioner. Their congregation sent us a beautiful Christmas wreath which we proudly displayed about the church front door.

Every year we have a **Giving Tree** at Christmas. For the last three years, we have had tags for children (and now adults too) brought to our attention through the Kitsap County HIV Aids Foundation and the Kitsap County Health Department. Again the parish was very generous, and provided 177 gifts for 56 adults, 10 boys, and 14 girls in 39 households.

## International Outreach

The primary thrust of our international outreach has been the Mongolian project, led by Maggie Ball, described on her web site ([www.dragonflyquilts.com/mongolia.htm](http://www.dragonflyquilts.com/mongolia.htm)). St. Barnabas continues to host a fundraising account for the **New Way Life Mongolian Quilting Center** in Ulaanbaatar, Mongolia. The Center continued to stay busy in 2011. Selenge Tserendash and her staff ran courses sponsored by the Mongolian Government to teach unemployed women. They've also received funds from a variety of sources such as World Vision, and the US and British Embassies, to teach groups of women in the ger district of Ulaanbaatar and in the rural provinces. During the summer, the shop had good traffic from tourists and now has a mention in the recently updated volume of The Lonely Planet - Mongolia book. Nancy Watts, a quilter from Oregon visited and taught. Maggie Ball promotes the project when she travels nationwide to teach at quilt guilds and raised \$10,100. Of this, St. Barnabas members contributed approximately \$700 by purchasing goods made by the Mongolian women, and CAC give \$300 towards the cost of shipping supplies to Mongolia in a container. Three of the employees at the Center have recently left on maternity leave, so Selenge has been training new workers and is also receiving voluntary assistance from three wives of mining executives (from New Zealand and Australia).

A final international outreach program having Parish involvement is **Crop Walk**. The Church World Service operates the Crop Hunger Walks to raise awareness and funds for international relief and development, as well as local hunger-fighting.

## Inreach

The Pastoral Care Committee involves a range of services to members of our Parish, including helping the housebound, visiting hospitals, emergency child care, and providing transportation. For more information, contact Serena Dubach, Chair (206-842-6767, [sdubach@msn.com](mailto:sdubach@msn.com)). **JOY Luncheons** were held in February, June, and November. They bring our seniors together in an elegant setting in the Parish Hall. Robin Cook leads the team of the volunteers. The **Christian Reiki Healing Ministry**, led by Sr. Mary Louise Sulonen and Ric Cederwall, both Reiki Masters trained by the Rolling Bay Presbyterian Church Reiki team, continues to provide healing sessions in the Nursery during the week. This year, three members of the team received training to advance to Level II Reiki practitioners. Judy Tingley has provided valued leadership of the **God's Green Earth Group** (GGrEG), which has worked to improve energy efficiency and recycling at St. Barnabas. Judy has stepped down, and we gratefully acknowledge all that she has done. The Parish will undertake a RePower Bainbridge Challenge in the first half of 2012 – stay tuned.

## Financial Summary

2011 Income \$16,067 2011 Expense \$15,952

Submitted by Ric Cederwall, Chair (206-855-0900, [ric@stanfordalumni.org](mailto:ric@stanfordalumni.org)). Members include Nancy Sias, Dick Gregory, Robin Cook, Joan Collins, Maggie Ball, Anne Dennon, Carla Orcutt and Dan Fowler.

# **WORSHIP COMMISSION REPORT**

## **JANUARY 2012**

The Commission on Worship, in concert with the clergy and vestry, provides the Word of the Lord to all those who seek it through scheduled services of music, prayer and Episcopal Liturgy. The members of this Commission are Brian Andvik, Susan Beecham, Honora Dunkak, Deacon Dan Fowler, Susan Hylen, Chuck Kirchner, Carla Orcutt, Paul Roy and Rev Dennis Tierney. Our meetings are scheduled around the major seasons of the church calendar, usually four times a year. The Worship Commission is composed of the following sub-committees: Acolytes/Lectors/Eucharistic Ministers, Altar Guild, Bread Bakers, Music Ministry and Ushers.

### **Highlights of 2011**

In September the Commission agreed to change the font used for the Sunday bulletin which would reduce the amount of paper and ink for each edition. Plans were made for the Lenten season services including Ash Wednesday, Holy Week, Stations of the Cross and the Easter celebrations. We learned of a gift for a new sound system from the Tierney Family in honor of Dennis' mother. And we welcomed Rev Jim Friedrich as an assisting priest.

All sub-committees reported weekly assignments were up to date; music received funding for a second section leader and was looking for a tenor or bass. The May organ concert featured music for four hands and four feet. Dennis suggested that the tapestry vestments be used during the remaining services in Ordinary Time.

In September we had another organ concert to celebrate Paul's 20 years at St Barnabas with Mel Butler and Joseph Adams providing the music. Plans were made to celebrate with a Rogation Day liturgy on May 29. The landscaping and construction of the plaza caused the regular services to be held in the parish hall June 5 through 26, which worked very well with over 80 congregants at each 10:00 service. We decided to use the red pompoms for Pentecost. Paul scheduled substitutes during his vacation. During the Easter season the service bulletins were printed in the larger format and the Commission decided the larger font would be used only during Christmas and Holy Week.

Several sub-committees accepted the resignation of Bruce Hedderly-Smith due to illness. All schedules were up to date.

The September meeting began with remembrances of Bruce. All of us hoped that on Rally Day there would be new members to add to our various groups as all sub-committee memberships are down. We were sorely disappointed as only one new bread baker volunteered. We also agreed that there would be a service of Lessons and Carols offered in December, rather than Evensong; it was very well attended. The one service on Christmas Day and New Year's Day, both Sundays, would be at 10:00am. We welcomed Rev Nancy Tiederman as our second assisting priest.

In November Deacon Dan reported that his visits to the three local nursing facilities were going very well. Charlie Anderson assisted regularly and those in attendance at the weekly services remained steady at 25 to 30. The facilities Dan and Charlie visited are Island Rehab, the MARC and Wyatt House. Plans for Lenten services were postponed until the February meeting. We discussed recruiting new members, but found no magic button. The Interfaith Council of Bainbridge Island/N Kitsap requested St Barnabas provide someone to offer a prayer during the Thanksgiving Service. There being no other volunteer, Joan Collins agreed.

For the Children's Christmas pageant Kathy Schramke would coordinate. All services were planned and covered by appropriate members. Kathryn Houchen began tutoring the choir. Respectfully submitted,

Joan Collins, Chair

# **CHRISTIAN FORMATION COMMISSION REPORT**

## **JANUARY 2012**

**Members:** Mary Anne Smith (Chair), Linda Heller, Susan Boone, Barb Bolles, Barb Herrick, Dennis Tierney

**Mission Statement:** *The Commission on Christian Formation, along with the Vestry and Clergy develops and manages parish programs designed to support each parishioner in their journey of faith. The Commission will be guided by the following values:*

*Providing an open atmosphere for spiritual exploration of the Christian faith  
Encouraging spiritual growth based on scripture, tradition and reason  
Accepting the individuality of spiritual journeys and expressions*

### *Sunday School*

***In 2011 we have continued to offer a diverse array of Sunday school programs. We offer three classes, preschool, primary and intermediate for anywhere from 6 to 20 children every week. The curriculum for each of these programs has been tailored to meet the needs of each age group. Attendance at each group varies, but on average we serve 10-12 children each Sunday. This fall we introduced a 9:45 start time in order to provide the children an opportunity to learn some children's hymns with Carol Gregory. Our children continue to amaze us with their skills as lectors and enthusiastic singers on Kid's First Sundays.***

Our youngest parishioners (ages 3-6) can attend a preschool class currently taught by Alexandra Houchen. This class was staffed through June of 2011 by our day school teachers Kristi Barr and Amy O'Brien. This fall we hired Kristi's daughter Kyla to continue teaching the class and Alexandra stepped up when Kyla became unavailable. Attendance remains fairly steady in this room with a sweet program offered by the Virginia Theological Seminary. As we continue to develop our store of "Godly Play" lessons, we hope to use this program with the preschool group as well.

On February 13, 2011, we started using the "Godly Play" method of religious instruction in the Primary classroom (K-3). By the end of February, 2012, we will have acquired the materials for one year of Godly Play lessons. These lessons form the basis of the Godly Play curriculum and are repeated each year. Many more lessons are available to enhance the basic curriculum. Godly Play is based on the Montessori method of using interactive materials. Two adults are needed in the classroom each week. One is the storyteller, the other is the doorkeeper. Volunteers sign up monthly for the days of their choice. Anyone interested in volunteering should call Susan Boone at 842-1487.

Several parishioners donated time and talent to make Godly Play materials. They are: Maggie Ball, Karen Beierle, Susan Boone, Barbara Herrick, Brent Herrick, Julie Houck, Whitney Miller, Michael O'Keefe, Steve Schmitz, and the Youth Group. Adults who have volunteered in the classroom are: Susan Boone, Robin Cook, Phil Fergusson, Candace Gudmundson, Stephen Jennings, Ruth Johnson, Liz McKinney, Donnie Orcutt, and Gerald Ricketts.

***Our intermediate Sunday School class continues to be taught by our longest standing teachers, Lauren Walsh, Wendy Prust and Shaunna Duffey. The program for this class is called "Season's of the Spirit" and provides an opportunity for these adolescents to begin to explore their faith around more complex social and theological issues. It is a great transition program to our youth programs. We would love to continue to offer this program, but are in desperate need of new teachers. It can be a very rewarding experience to volunteer as a teacher to these students, as their insights and observations can sometimes shed light on your own faith formation. Please contact Mary Anne Smith at 310-0610 if you are interested in volunteering.***

Submitted by Mary Anne Smith and Susan Boone

## *Nursery*

*We continue to offer nursery care for infants from birth through 2 years of age during the 10:00 service. Attendance in the nursery is quite spotty and our high school students who staff the room have been asked to help in the preschool Sunday school classroom if no children arrive for nursery care by 10:10.*

## *Youth Groups*

*The definition of “youth” fluctuates at St. Barnabas, depending on the ages of potential members whose families attend church here. This year, a fairly robust group of 5th through 12th graders surfaced with siblings interested in joining together. The solution we chose to work with was to create two groups who spend time together in fellowship and ministry, but may separate for discussions when necessary.*

Borrowing from Journey to Adulthood, the youth curriculum St. Barnabas adopted after much study several years ago, our two groups are “Rite 13,” the middle school-aged youth who focus on forming the transition between childhood and adolescence, examining “the principles of freedom, responsibility, and friendship”; and “J2A,” the high school group who celebrate the transition from youth to adulthood, whose energy turns to the skills of maturing needed throughout and beyond their school years.

This new arrangement formed in the fall, at the beginning of this program year. We have been meeting only once a month to recognize and honor the diverse interests and schedules to which the youth in our group are already committed—everything from Girl Scouts to Baseball. Their interests are deep and varied.

We started with a planning meeting in October to gather ideas and priorities of the members themselves. These will undoubtedly shift and grow, but we got a good idea that members see themselves participating in three areas: Mission/Ministry, Formation/Education, and Fellowship. In November, we gathered to make burritos, get to know each other, and play Whiffle Ball and hula hoop. In December, we made sushi and watched a Japanese animated film. We are looking forward to lasagna and board games in January, discussing possibilities for outreach ministry in the coming year.

Grateful for the generous creative energy Steve Schmitz committed to this ministry, we take the leadership of the St. Barnabas Youth Group with joy and reverence.

Submitted by Barbara Bolles and Zoe Reeves

## **Adult Education**

We had an exciting year for adult education here at Saint Barnabas. In the winter, we offered a new course on the non-canonical Gospels. These are gospels written by the Gnostics that were not accepted into the Bible by the early church leaders but remain fascinating to many.

We also enjoyed a series entitled, "Uppity Women of the Bible" which featured videoed lectures by a wonderful feminist biblical scholar, Dr. Lisa Wolfe, focusing on strong women of the Old Testament - Judith, Ruth, Esther, and the un-named woman of Song of Songs.

Our Advent program was focused on the telling of the Christmas story through a wonderful series of paintings done for the Candler School of Theology at Emory University by an American artist, John August Swanson.

In the fall, we focused on a careful reading of the Acts of the Apostles and deepened our knowledge of Peter, Paul, and the early growth of the church.

Throughout the year, we also meet regularly on Thursday mornings at 10:30 am to discuss the readings for the coming Sunday. No advance preparation is needed for these meetings and all are welcome to stop by as schedules permit to prepare for the coming Sunday.

Submitted by Dennis Tierney

### *Library*

*This has been a year of transition for the library. The middle two rows of bookshelves were removed and the carpet patched. Candace and Beth Gudmundson went through all the books, pulling a large percentage that were out of date, duplicate copies, or never checked out. Depending on the books, some were saved for the book sale, some sent to Goodwill, and some recycled. The card catalog has been updated to reflect the changes. A new flat screen TV and DVD player has been set up on the east wall. New shelves were built for the west wall and over the counter to the left of the computer. The archived files have been moved to the cupboards. A beautiful conference table and ten chairs now grace the room along with pieces d'art above the bookshelves and a new computer chair. Heartfelt thanks go to Candace Gudmundson for the gifts from the estate of Roy W. Tutt, her father.*

This beautiful, well-lit room has already been put to good use and we hope more groups will consider it for meetings. We encourage all of you to stop by for a look and perhaps peruse the many books on the shelves. They are there for you to checkout and enjoy.

The year ended with the book sale on December 4th. Candace and Beth did a beautiful job of arranging the books and providing for a fun day. There was a good turnout from the church and the community. The total amount raised was \$811.50. Expenditures for the library this year totaled \$232.95. Included were purchases of a new Kik Stool, and library supplies (book jackets, catalog cards, labels, and protector tape). As we have a smaller library now and ask for books newer than 2005 or especially favored older books, these supplies should last us for at least two or three years.

Submitted by: Barbara Herrick

# FELLOWSHIP ANNUAL REPORT JANUARY 2012

by Babe Kehres

2011 was a great year for our Fellowship events. Very successful turnouts for the Burgers and Bingo in February with wonderful participation of all ages. Plus, so many people contributed great prizes that everyone received one. Our silent auction wasn't stupendous, but still added some extra coppers to the kettle.

Our Saint Barnabas Day picnic was also funtastic. The weather was absolutely perfect, especially for kite flying. Although we didn't have the number of "old timers" as have attended in the past, we had many more young families with children. They were running with kites a'flying everywhere! We were equally fortunate weather-wise for our annual salmon bake. Duke Shader and his master crew did a fantastic job on the salmon, and we had many delicious sides and desserts to choose from. Once again, we had lovely entertainment courtesy of our own Dorothy Foster and her chamber music playing friends.

So, to go out on an upbeat, I announced this as my swan song as Fellowship Chair. And, bless her heart, Laurie Fergusson stepped up to the foreboding task to take on the role. Her first project was to initiate a food drive for Thanksgiving which was met with huge success. Over 20 families were provided with Thanksgiving meals!

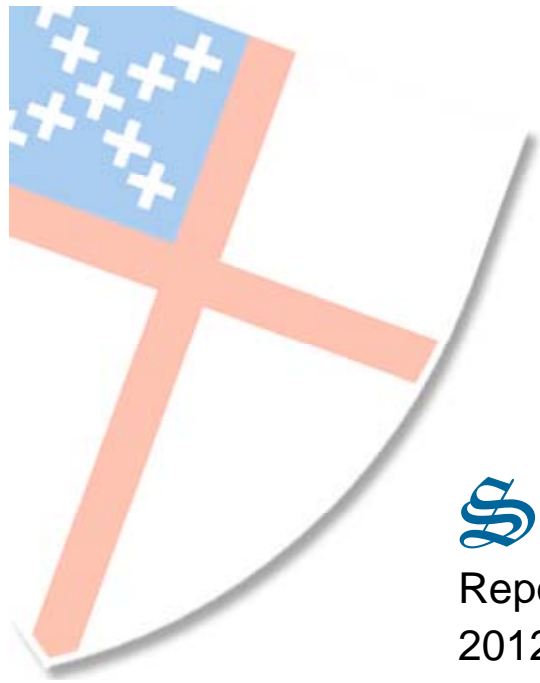
A big thank you to all my helpers and supporters over the years. I am truly beholden to each and every one of you.



Grace Grant's grandniece, Ruthie, rides Coquette, with Fr. Dennis and Babe Kehres. Grace bought the Picnic on the Beach at the B&B auction.



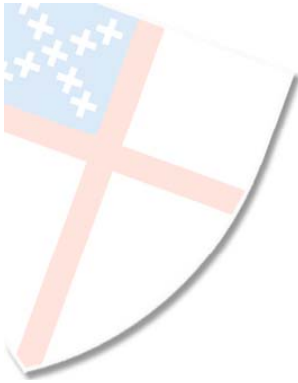
Saint Barnabas Day Picnic, Fay Bainbridge Island Park. June 2011



# St. Barnabas

Report of Finance Committee  
2012 Annual Meeting



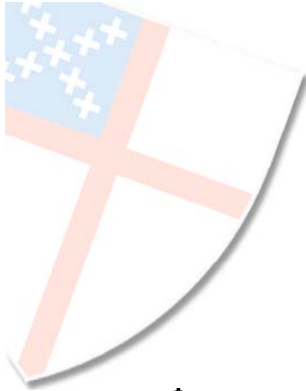


## Agenda

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- 2011 Budget v. Actual
  - Income & Expenses
  - Balance Sheet
- 2012 Budget Overview
  - Pledge Trends
  - Income
  - Expenses
- Summary



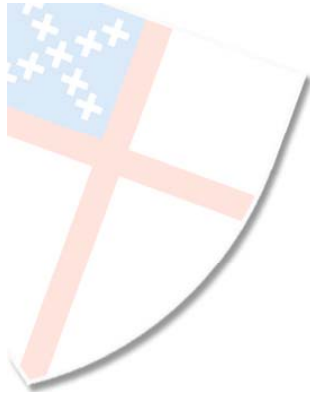


## 2011 *Net* On Budget

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<b>\$000s</b>	<b>Actual</b>	<b>Budget</b>	<b>Var.</b>
Income	\$ 428	\$ 447	\$ (19)
Expenses	(427)	(447)	20
<b>Change</b>	\$ 1	\$ -	\$ 1





## 2011 Income \$19K *Below* Budget

	\$447K	<b>-\$19K</b>	\$428K
<b>Other</b>	\$100K	<b>-\$10K</b>	\$90K
<b>Pledge &amp; Plate</b>	\$347K	<b>-\$9K</b>	\$337K
	<b>Budget</b>		<b>Actual</b>





## 2011 Income Variance to Budget

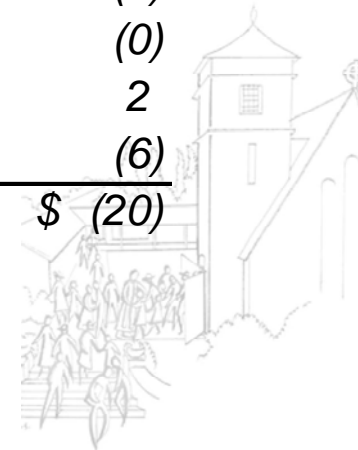
	<u>\$000s</u>
Pledge & Plate	\$ (10)
Investments	(6)
Gifts	6
Fundraise	(2)
Other	(7)
<b>Total</b>	<b>\$ (19)</b>

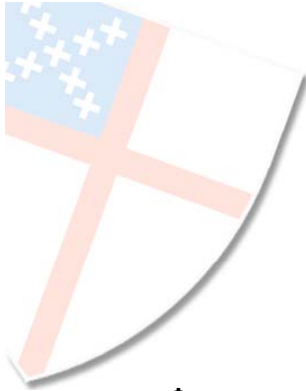




## 2011 Exp. \$20K *Under* Budget

<b>\$000s</b>	<b>Actual</b>	<b>Budget</b>	<b>Var.</b>
Staff	\$ 216	\$ 225	\$ (9)
Assessment	73	73	-
Bldg & Ground	72	73	(1)
Worship	12	17	(5)
Action	19	20	(0)
Admin	28	26	2
Other	7	12	(6)
<b>Total</b>	<b>\$ 427</b>	<b>\$ 447</b>	<b>\$ (20)</b>





## 2011 *Net* On Budget

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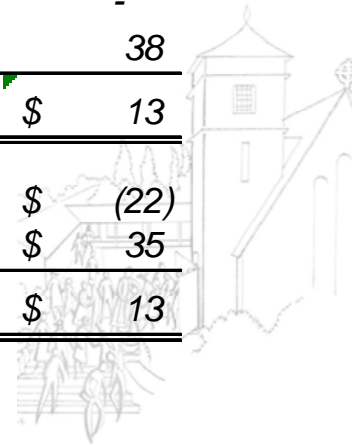
<b>\$000s</b>	<b>Actual</b>	<b>Budget</b>	<b>Var.</b>
Income	\$ 428	\$ 447	\$ (19)
Expenses	(427)	(447)	20
<b>Change</b>	<b>\$ 1</b>	<b>\$ -</b>	<b>\$ 1</b>

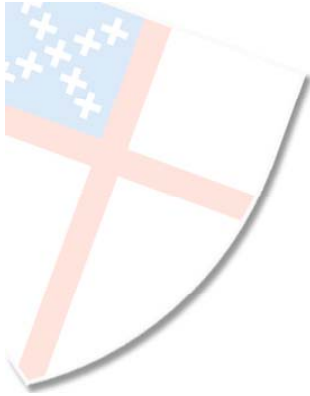




## Solid Balance Sheet (\$000s)

	Dec-11	Dec-10	Change
Checking Account	\$ 11	\$ 23	\$ (12)
Unrestricted Savings	90	84	6
Designated Savings	86	77	9
Restricted Accts	81	109	(28)
<b>Total Current</b>	<b>\$ 268</b>	<b>\$ 293</b>	<b>\$ (25)</b>
Bldg & Grounds	1,663	1,663	-
LT Investments	1,186	1,148	38
<b>Total Assets</b>	<b>\$ 3,117</b>	<b>\$ 3,104</b>	<b>\$ 13</b>
<b>Total Liabilities</b>	<b>\$ 173</b>	<b>\$ 195</b>	<b>\$ (22)</b>
<b>Total Equity</b>	<b>\$ 2,944</b>	<b>\$ 2,909</b>	<b>\$ 35</b>
<b>Total Liab. &amp; Eq.</b>	<b>\$ 3,117</b>	<b>\$ 3,104</b>	<b>\$ 13</b>





## 2011 Summary

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- Income \$19K ***under*** budget
- Expenses \$20K ***under*** budget
- Net ***income*** of \$1K
- Staffing, expenses remain at bare bones levels
- Balance sheet remains strong





## 2012 Headline: **Worrisome**

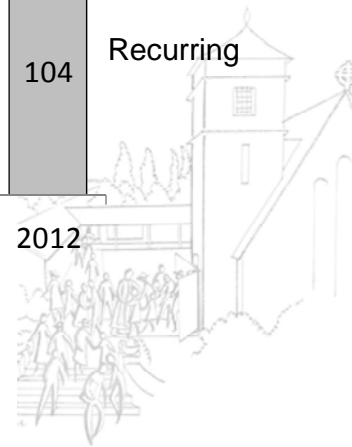
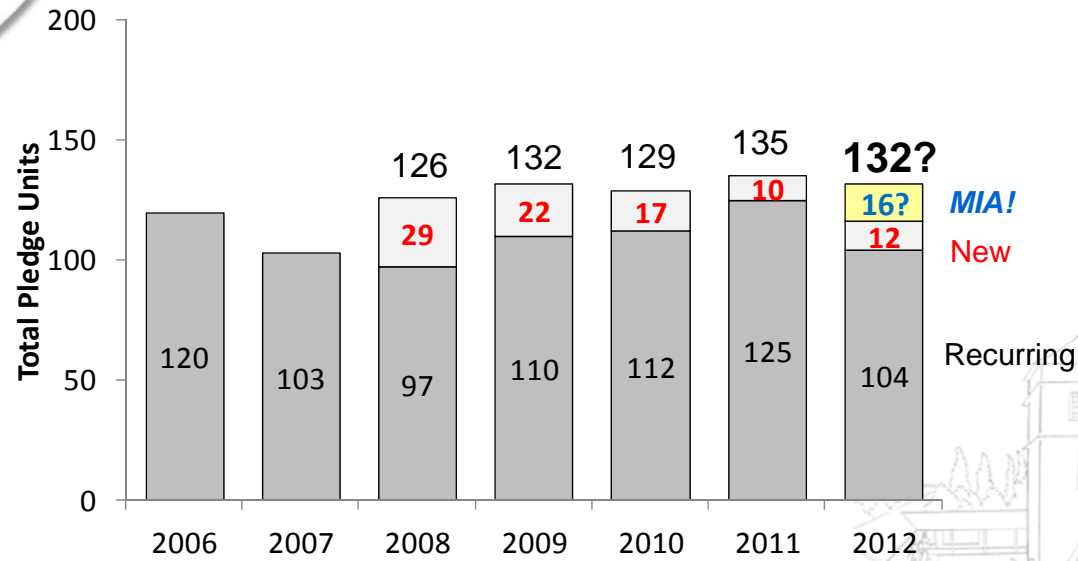
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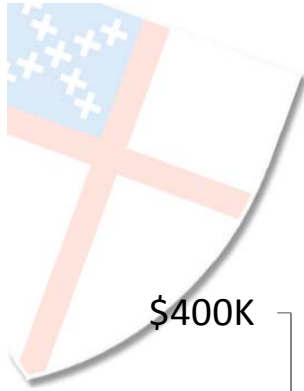
- Tentatively a **\$30K net loss**
- Pledging situation unclear
- Expenses increased slightly
- Unbalanced 2012 budget:
  - \$15K “plug” for event/fundraiser
  - \$10K “plug for additional pledges
  - **Still** \$30K shortfall
- Need further thinking and action



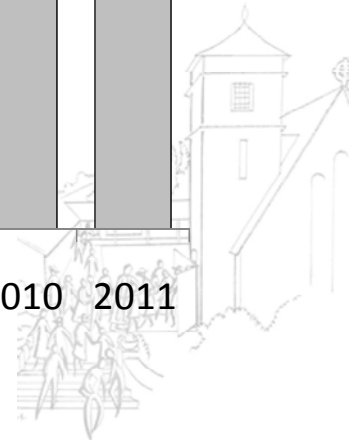
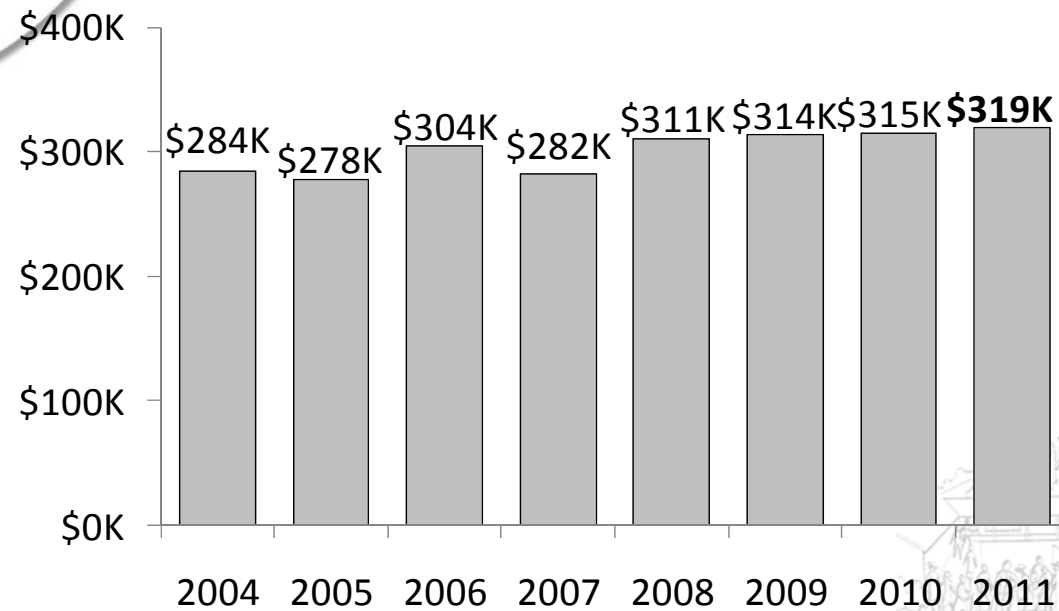


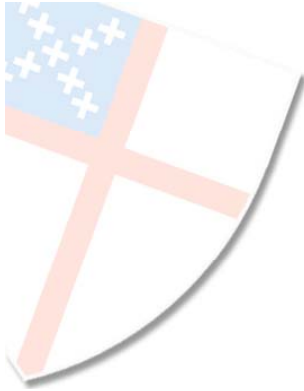
## Pledging Situation Unclear





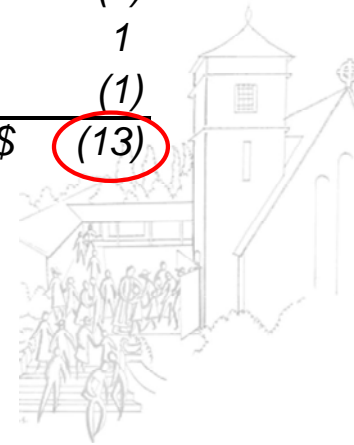
## 2012 Pledge Dollars Slightly Up





## 2012 Budgeted Inc. *Down* \$13K

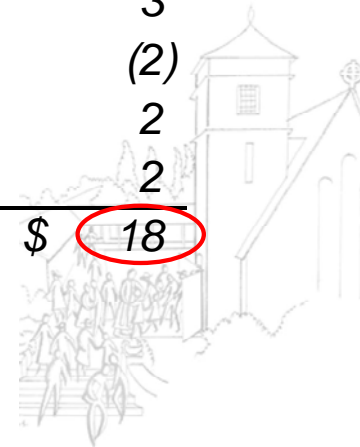
<b>\$000s</b>	<b>2012 Budget</b>	2011 Actual	<i>Change</i>
Pledge & Plate	\$ 330	\$ 337	\$ (7)
Investments	25	25	-
Gifts	5	11	(6)
Fundraising	15	14	1
Other	40	41	(1)
<b>Total</b>	<b>\$ 415</b>	<b>\$ 428</b>	<b>\$ (13)</b>

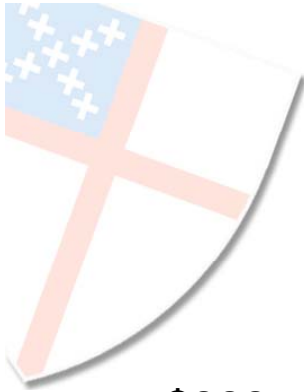




## 2012 Expenses Up Modestly

<b>\$000s</b>	<b>2012 Budget</b>	2011 Actual	<i>Change</i>
Staff	\$ 225	\$216	\$ 9
Assessment	74	73	1
Bldg & Ground	75	72	3
Worship	15	12	3
Action	17	19	(2)
Admin	30	28	2
Other	9	7	2
<b>Total</b>	<b>\$ 445</b>	<b>\$427</b>	<b>\$ 18</b>





## 2012 Currently \$30K Loss

<b>\$000s</b>	<b>2012</b>	2011	<i>Var.</i>
Income	\$ 415	\$ 428	\$ (13)
Expenses	(445)	(427)	(18)
<b>Change</b>	<b>\$ (30)</b>	\$ 1	\$ (31)

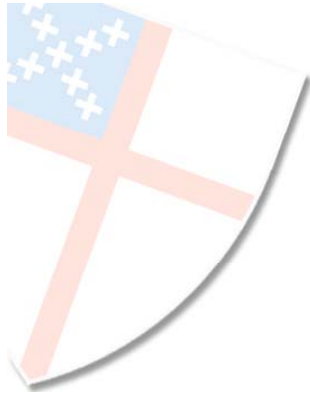




## 2012 Budget Summary

- Finances very uncertain
  - Pledges inexplicably off
  - Expenses up slightly
  - “Plugs” still leave a hole
- Solid balance sheet
- **More work to be done**





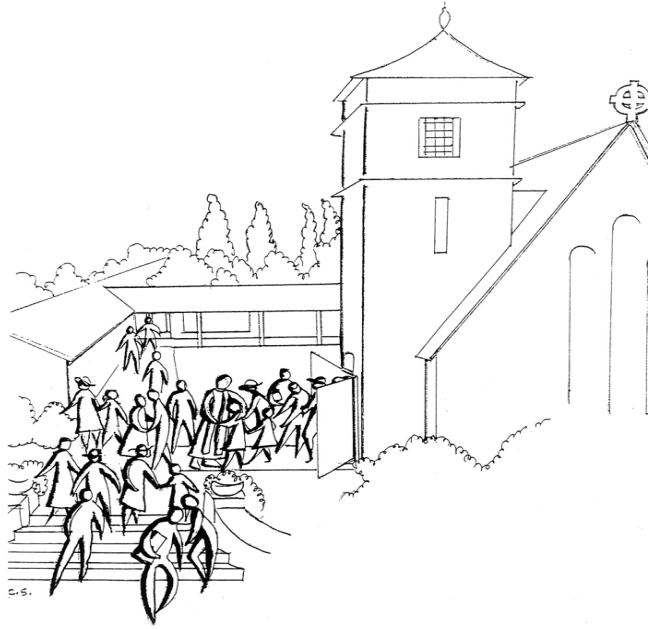
## What Can You Do?

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- Pledge if you have not done so
- Pledge more if you are able
- Give an unrestricted gift, if you can
- Get involved with 2012 fundraiser
- Contribute new ideas, time
- Remember STBBI in your estate planning



**ST BARNABAS DAY SCHOOL  
ANNUAL REPORT WILL BE SENT OUT SEPARATELY**



## ***Saint Barnabas Episcopal Church***

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**email: [information@stbbi.org](mailto:information@stbbi.org)**

**website: <http://www.stbbi.org>**

**The Right Reverend Gregory H. Rickel, Bishop of Olympia**

**The Reverend Dr. Dennis Tierney, Rector**

**The Reverend Nancy Tiederman, Assisting Priest**

**The Reverend Dan Fowler, Deacon**

**Paul Roy, Director of Music**

**Katrina Diller, Parish Administrator**

**Julie Houck, Bookkeeper**

**Carol Hedderly-Smith, Treasurer**

**Fred Meredith, Sexton**

**Barbara Boulware, Day School Director**

**Kristi Barr, Mary Feeney, Millie Loughnane, Teachers**

**Senior Warden - Maggie Ball**

**Junior Warden - Honora Dunkak**

**Members: Tom Beierle, Candace Gudmundson, Dick Gregory, Gigi Norwine,**

**Brien Neill, Michael O'Keefe, Stephen Schramke**

**Treasurer - Carole Hedderly-Smith**

**Vestry Clerk - Carol Gregory**

**Maria Perez, Housekeeper**